

Appendix 4: Project and progress plan

The Agreement, clause 2.1.1 Project and progress plan

The Main milestones for the implementation of the MIS system can be found below.

Number	Year-Month	Name	SSA-T
MS1	2024-12	Project start	
MS1.1	2025-3	Design/detailed specification approved	2.2.2
MS2	2025-6	Simulator functionality/"Virtual MIS" acceptance test and approval	2.1.4
MS3	2025-6	Ready for onsite implementation	
MS3.1	2027-1	Onsite implementation network/HW	
MS3.2	2027-6	Ready for BUT testing	2.3.2
MS3.3	2027-8	System tests/BUT tests SMB	2.3.2
MS3.4	2027-10	Full scale test SMB	2.3.2
MS3.5	2027-11	System tests/BUT tests OB	2.3.2
MS3.6	2028-4	Full scale test OB and final acceptance testing	2.4.6
MS4	2028-5	MIS implementation approved and finished	2.5.3

Indicated times are an estimate. The timeline may change during project progression.

The Supplier's project plan shall reflect the milestones above. The Supplier is expected to expand on these milestones with additional interim milestones within the overall structure of level 1 milestones (MS1, MS2, MS3, and MS4).

The Agreement, clause 2.1.4 Partial deliveries

Partial delivery may be defined for MS2 in the planned test environment in the existing NOTC buildings. This depends on the test environments readiness at the time between MS1 and MS2, and the approval of a detailed specification for how this will be solved through MS1.1.

In this case, acceptance testing and approval period as per the contract will apply.

The Agreement, clause 2.2.2 Delivery and approval of the detailed specification

A final detailed specification, cf. clause 2.2.1, and a complete project and progress plan for the deliverables, cf. clause 2.1.1, shall be handed over to the Customer, for final review and approval by the milestone MS1.1 -20 days.

The Agreement, clause 2.3.6 Documentation

Documentation to which access shall be given pursuant to the Agreement's clause 2.3.6 shall be handed over by milestone MS3.6 -20 days.

The Agreement, clause 2.3.7 Training

The Supplier shall suggest dates for training as part of their draft project plan.

The Agreement, clause 2.4.5 Performance of the Customer acceptance test

The acceptance test shall be commenced and completed in accordance with the deadlines set out in the milestone plan above.

The Agreement, clause 2.4.7 Commissioning

The schedule for preparing for commissioning is set out in the milestone plan above.

The Agreement, clause 5.3 Use of subcontractors

Subcontractors that are approved are TBD.